

Panaji, 29th March, 2017 (Chaitra 8, 1939)

SERIES I No. 51

# OFFICIAL GAZETTE GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

## EXTRAORDINARY No. 2

Goa Legislature Secretariat  
—

LA/LEGN/2017/2709

The following bill which was introduced in the Legislative Assembly of the State of Goa on 24th March, 2017 is hereby published for general information in pursuance of Rule—138 of the Rules of Procedure and conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation Bill, 2017

(Bill No. 1 of 2017)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2016-17.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2017.

2. *Issue of Rs. 31,42,62,000/- out of the Consolidated Fund of the State of Goa for the financial year 2016-17.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of thirty one crore forty two lakh sixty two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2016-17 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes     | Sums not exceeding |  | Total   |
|------------|---------------------------|--------------------|--|---------|
|            |                           | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa |         |
| (1)        | (2)                       | (3)                | (4)  | (5)     |
| 01         | Legislature Secretariat   | 30.00              | —  | 30.00   |
| 21         | Public Works              | —                  | 30.28  | 30.28   |
| 33         | Revenue                   | 7.82               | —  | 7.82    |
| 34         | School Education          | 582.10             | —  | 582.10  |
| 35         | Higher Education          | 1500.00            | —  | 1500.00 |
| 47         | Goa Medical College       | 116.00             | —  | 116.00  |
| 51         | Goa Dental College        | 139.00             | —  | 139.00  |
| 52         | Labour                    | 180.00             | —  | 180.00  |
| 54         | Town and Country Planning | —                  | 57.42  | 57.42   |
| 82         | Information Technology    | 500.00             | —  | 500.00  |
| TOTAL      |                           | 3054.92            | 87.70  | 3142.62 |

Statement of Objects and Reasons

LA/LEGN/2017/2710

The Supplementary Demands for Grants for the year 2016-17 (Second Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

The following bill which was introduced in the Legislative Assembly of the State of Goa on 24th March, 2017 is hereby published for general information in pursuance of Rule—138 of the Rules of Procedure and conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account)  
Bill, 2017

(Bill No. 2 of 2017)

A

BILL

Porvorim-Goa  
24th March, 2017.

MANOHAR PARRIKAR  
Finance Minister/Chief  
Minister

Assembly Hall,  
Porvorim-Goa  
24th March, 2017.

N. B. SUBHEDAR  
Secretary to the Legislative  
Assembly of Goa.

Governor's Recommendation

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation Bill, 2017, by the Legislative Assembly of Goa.

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2017-18.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2017.

2. *Withdrawal of Rs. 8013,50,53,000/- from and out of the Consolidated Fund of the State*

of Goa for the financial year 2017-18.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eighty thousand thirteen crore fifty lakh fifty three thousand rupees towards defraying the several charges which will come in the course of payment

during the financial year 2017-18 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

## SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes                            | Sums not exceeding |  |           |
|------------|--|--------------------|--|-----------|
|            |  | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa | Total     |
| (1)        | (2)  | (3)                | (4)  | (5)       |
| 01         | Legislature Secretariat                          | 1242.52            | 81.28  | 1323.80   |
| A1         | Raj Bhavan ( <i>Charged</i> )                    | —                  | 438.66   | 438.66    |
| 02         | General Administration and Co-ordination         | 5372.08            | —  | 5372.08   |
| 03         | District and Sessions Court, North Goa           | 1176.81            | —  | 1176.81   |
| 04         | District and Sessions Court, South Goa           | 931.68             | —  | 931.68    |
| 05         | Prosecution                                      | 345.13             | —  | 345.13    |
| 06         | Election Office                                  | 1224.37            | —  | 1224.37   |
| 07         | Settlement and Land Records                      | 740.04             | —  | 740.04    |
| 08         | Treasury and Accounts Administration, North Goa  | 52616.31           | —  | 52616.31  |
| 09         | Treasury and Accounts Administration, South Goa  | 219.45             | —  | 219.45    |
| A2         | Debt Services ( <i>Charged</i> )                 | —                  | 109162.45  | 109162.45 |
| 10         | Notary Services                                  | 505.35             | —  | 505.35    |
| 11         | Excise   | 902.54             | —  | 902.54    |
| 12         | Commercial Taxes                                 | 2829.26            | —  | 2829.26   |
| 13         | Transport  | 13654.45           | —  | 13654.45  |
| A3         | Goa Public Service Commission ( <i>Charged</i> ) | —                  | 238.39   | 238.39    |
| 14         | Goa Sadan  | 222.32             | —  | 222.32    |
| 15         | Collectorate, North Goa                          | 1403.16            | —  | 1403.16   |
| 16         | Collectorate, South Goa                          | 1158.24            | —  | 1158.24   |
| 17         | Police   | 21798.98           | —  | 21798.98  |
| 18         | Jails  | 1815.03            | —  | 1815.03   |
| 19         | Industries, Trade and Commerce                   | 2551.24            | —  | 2551.24   |
| 20         | Printing and Stationery                          | 603.82             | —  | 603.82    |
| 21         | Public Works                                     | 99141.30           | —  | 99141.30  |

OFFICIAL GAZETTE — GOVT. OF GOA  
(EXTRAORDINARY No. 2)

SERIES I No. 51

29TH MARCH, 2017

| (1) | (2)  | (3)      | (4) | (5)      |
|-----|--|----------|-----|----------|
| 22  | Vigilance                                      | 300.28   | —   | 300.28   |
| 23  | Home   | 534.16   | —   | 534.16   |
| 25  | Home Guards and Civil Defence                  | 1062.20  | —   | 1062.20  |
| 26  | Fire and Emergency Services                    | 2757.15  | —   | 2757.15  |
| 27  | Official Language                              | 509.28   | —   | 509.28   |
| 28  | Administrative Tribunal                        | 88.61    | —   | 88.61    |
| 29  | Public Grievances                              | 68.74    | —   | 68.74    |
| 30  | Small Savings & Lotteries                      | 1051.02  | —   | 1051.02  |
| 31  | Panchayats                                     | 9610.15  | —   | 9610.15  |
| 32  | Finance  | 40767.94 | —   | 40767.94 |
| 33  | Revenue  | 3812.59  | —   | 3812.59  |
| 34  | School Education                               | 61173.87 | —   | 61173.87 |
| 35  | Higher Education                               | 12765.56 | —   | 12765.56 |
| 36  | Technical Education                            | 1697.26  | —   | 1697.26  |
| 37  | Government Polytechnic, Panaji                 | 1254.84  | —   | 1254.84  |
| 38  | Government Polytechnic,<br>Bicholim            | 579.42   | —   | 579.42   |
| 39  | Government Polytechnic,<br>Curchorem           | 530.64   | —   | 530.64   |
| 40  | Goa College of Engineering                     | 2801.38  | —   | 2801.38  |
| 41  | Goa Architecture College                       | 373.32   | —   | 373.32   |
| 42  | Sports & Youth Affairs                         | 10320.94 | —   | 10320.94 |
| 43  | Art and Culture                                | 5410.28  | —   | 5410.28  |
| 44  | Goa College of Art                             | 343.52   | —   | 343.52   |
| 45  | Archives and Archaeology                       | 882.22   | —   | 882.22   |
| 46  | Museum   | 627.69   | —   | 627.69   |
| 47  | Goa Medical College                            | 17175.36 | —   | 17175.36 |
| 48  | Health Services                                | 25654.59 | —   | 25654.59 |
| 49  | Institute of Psychiatry and<br>Human Behaviour | 1620.59  | —   | 1620.59  |
| 50  | Goa College of Pharmacy                        | 649.87   | —   | 649.87   |
| 51  | Goa Dental College                             | 2255.49  | —   | 2255.49  |
| 52  | Labour   | 2174.84  | —   | 2174.84  |
| 53  | Foods and Drugs<br>Administration              | 538.85   | —   | 538.85   |
| 54  | Town and Country Planning                      | 1272.58  | —   | 1272.58  |
| 55  | Municipal Administration                       | 17597.03 | —   | 17597.03 |
| 56  | Information and Publicity                      | 2497.03  | —   | 2497.03  |
| 57  | Social Welfare                                 | 15613.95 | —   | 15613.95 |
| 58  | Women and Child Development                    | 23779.40 | —   | 23779.40 |
| 59  | Factories and Boilers                          | 289.68   | —   | 289.68   |
| 60  | Employment                                     | 236.89   | —   | 236.89   |
| 61  | Craftsmen Training                             | 3161.40  | —   | 3161.40  |
| 62  | Law  | 5157.60  | —   | 5157.60  |

| (1)   | (2)   | (3)              | (4)              | (5)              |
|-------|---|------------------|------------------|------------------|
| 63    | Rajya Sainik Board                          | 193.81           | —                | 193.81           |
| 64    | Agriculture                                 | 8609.40          | —                | 8609.40          |
| 65    | Animal Husbandry and<br>Veterinary Services | 5796.95          | —                | 5796.95          |
| 66    | Fisheries                                   | 3423.92          | —                | 3423.92          |
| 67    | Ports Administration                        | 1793.10          | —                | 1793.10          |
| 68    | Forests                                     | 3406.30          | —                | 3406.30          |
| 69    | Handicraft, Textile and Coir                | 768.13           | —                | 768.13           |
| 70    | Civil Supplies                              | 5569.04          | —                | 5569.04          |
| 71    | Co-operation                                | 2290.86          | —                | 2290.86          |
| 72    | Science, Technology and<br>Environment      | 6472.03          | —                | 6472.03          |
| 73    | State Election Commission                   | 451.77           | —                | 451.77           |
| 74    | Water Resources                             | 16780.01         | —                | 16780.01         |
| 75    | Planning, Statistics and<br>Evaluation      | 869.38           | —                | 869.38           |
| 76    | Electricity                                 | 107240.06        | —                | 107240.06        |
| 77    | River Navigation                            | 1951.76          | —                | 1951.76          |
| 78    | Tourism                                     | 10011.78         | —                | 10011.78         |
| 79    | Goa Gazetteer                               | 22.36            | —                | 22.36            |
| 80    | Legal Metrology                             | 202.20           | —                | 202.20           |
| 81    | Department of Tribal Welfare                | 9549.08          | —                | 9549.08          |
| 82    | Information Technology                      | 8453.18          | —                | 8453.18          |
| 83    | Mines                                       | 2769.14          | —                | 2769.14          |
| 84    | Civil Aviation                              | 5353.45          | —                | 5353.45          |
| TOTAL |   | <b>691429.76</b> | <b>109920.77</b> | <b>801350.53</b> |

### Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for six months i.e. April to September, 2017.

Porvorim, Goa  
24th March, 2017.

SHRI MANOHAR PARRIKAR  
Finance Minister/Chief Minister

Assembly Hall,  
Porvorim, Goa.  
24th March, 2017.

N. B. SUBHEDAR  
Secretary to the Legislative  
Assembly of Goa.

### Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2017, by the Legislative Assembly of Goa.

Department of Law & Judiciary

Legal Affairs Division

**Notification**

7-1-2017/LA

The Goa Appropriation Act, 2017 (Goa Act 1 of 2017), which has been passed by the Legislative Assembly of Goa on 24-3-2017 and assented to by the Governor of Goa on 29-3-2017, is hereby published for general information of the public.

*Sharad G. Marathe*, Additional Secretary (Law).

Porvorim, 29th March, 2017.

**The Goa Appropriation Act, 2017**

(Goa Act 1 of 2017) [29-3-2017]

AN

ACT

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2016-17.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2017.

2. *Issue of Rs. 31,42,62,000/- out of the Consolidated Fund of the State of Goa for the financial year 2016-17.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of thirty one crore forty two lakh sixty two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2016-17 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes     | Sums not exceeding |  |         |
|------------|---------------------------|--------------------|--|---------|
|            |                           | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa | Total   |
| (1)        | (2)                       | (3)                | (4)  | (5)     |
| 01         | Legislature Secretariat   | 30.00              | —  | 30.00   |
| 21         | Public Works              | —                  | 30.28  | 30.28   |
| 33         | Revenue                   | 7.82               | —  | 7.82    |
| 34         | School Education          | 582.10             | —  | 582.10  |
| 35         | Higher Education          | 1500.00            | —  | 1500.00 |
| 47         | Goa Medical College       | 116.00             | —  | 116.00  |
| 51         | Goa Dental College        | 139.00             | —  | 139.00  |
| 52         | Labour                    | 180.00             | —  | 180.00  |
| 54         | Town and Country Planning | —                  | 57.42  | 57.42   |
| 82         | Information Technology    | 500.00             | —  | 500.00  |
| TOTAL      |                           | 3054.92            | 87.70  | 3142.62 |

Secretariat,  
Porvorim-Goa.  
Dated: 29-3-2017.

SUDHIR MAHAJAN  
Secretary to the Government of Goa,  
Law Department (Legal Affairs).

**Notification**

7-2-2017/LA

The Goa Appropriation (Vote on Account) Act, 2017 (Goa Act 2 of 2017), which has been passed by the Legislative Assembly of Goa on 24-3-2017 and assented to by the Governor of Goa on 29-3-2017, is hereby published for general information of the public.

Sharad G. Marathe, Additional Secretary (Law).

Porvorim, 29th March, 2017.

**The Goa Appropriation (Vote on Account)  
Act, 2017**

(Goa Act 2 of 2017) [29-3-2017]

AN

ACT

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2017-18.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2017.

2. *Withdrawal of Rs. 8013,50,53,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2017-18.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eighty thousand thirteen crore fifty lakh fifty three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2017-18 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

**SCHEDULE**

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes                           | Sums not exceeding |  |          |
|------------|---|--------------------|--|----------|
|            |   | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa | Total    |
| (1)        | (2)   | (3)                | (4)  | (5)      |
| 01         | Legislature Secretariat                         | 1242.52            | 81.28  | 1323.80  |
| A1         | Raj Bhavan ( <i>Charged</i> )                   | —                  | 438.66   | 438.66   |
| 02         | General Administration and Co-ordination        | 5372.08            | —  | 5372.08  |
| 03         | District and Sessions Court, North Goa          | 1176.81            | —  | 1176.81  |
| 04         | District and Sessions Court, South Goa          | 931.68             | —  | 931.68   |
| 05         | Prosecution                                     | 345.13             | —  | 345.13   |
| 06         | Election Office                                 | 1224.37            | —  | 1224.37  |
| 07         | Settlement and Land Records                     | 740.04             | —  | 740.04   |
| 08         | Treasury and Accounts Administration, North Goa | 52616.31           | —  | 52616.31 |



OFFICIAL GAZETTE — GOVT. OF GOA  
(EXTRAORDINARY No. 2)

SERIES I No. 51

29TH MARCH, 2017

| (1) | (2)                                  | (3)      | (4)       | (5)       |
|-----|--------------------------------------|----------|-----------|-----------|
| 09  | Treasury and Accounts                |          |           |           |
|     | Administration, South Goa            | 219.45   | —         | 219.45    |
| A2  | Debt Services ( <i>Charged</i> )     | —        | 109162.45 | 109162.45 |
| 10  | Notary Services                      | 505.35   | —         | 505.35    |
| 11  | Excise                               | 902.54   | —         | 902.54    |
| 12  | Commercial Taxes                     | 2829.26  | —         | 2829.26   |
| 13  | Transport                            | 13654.45 | —         | 13654.45  |
| A3  | Goa Public Service                   |          |           |           |
|     | Commission ( <i>Charged</i> )        | —        | 238.39    | 238.39    |
| 14  | Goa Sadan                            | 222.32   | —         | 222.32    |
| 15  | Collectorate, North Goa              | 1403.16  | —         | 1403.16   |
| 16  | Collectorate, South Goa              | 1158.24  | —         | 1158.24   |
| 17  | Police                               | 21798.98 | —         | 21798.98  |
| 18  | Jails                                | 1815.03  | —         | 1815.03   |
| 19  | Industries, Trade and Commerce       | 2551.24  | —         | 2551.24   |
| 20  | Printing and Stationery              | 603.82   | —         | 603.82    |
| 21  | Public Works                         | 99141.30 | —         | 99141.30  |
| 22  | Vigilance                            | 300.28   | —         | 300.28    |
| 23  | Home                                 | 534.16   | —         | 534.16    |
| 25  | Home Guards and Civil Defence        | 1062.20  | —         | 1062.20   |
| 26  | Fire and Emergency Services          | 2757.15  | —         | 2757.15   |
| 27  | Official Language                    | 509.28   | —         | 509.28    |
| 28  | Administrative Tribunal              | 88.61    | —         | 88.61     |
| 29  | Public Grievances                    | 68.74    | —         | 68.74     |
| 30  | Small Savings & Lotteries            | 1051.02  | —         | 1051.02   |
| 31  | Panchayats                           | 9610.15  | —         | 9610.15   |
| 32  | Finance                              | 40767.94 | —         | 40767.94  |
| 33  | Revenue                              | 3812.59  | —         | 3812.59   |
| 34  | School Education                     | 61173.87 | —         | 61173.87  |
| 35  | Higher Education                     | 12765.56 | —         | 12765.56  |
| 36  | Technical Education                  | 1697.26  | —         | 1697.26   |
| 37  | Government Polytechnic, Panaji       | 1254.84  | —         | 1254.84   |
| 38  | Government Polytechnic,<br>Bicholim  | 579.42   | —         | 579.42    |
| 39  | Government Polytechnic,<br>Curchorem | 530.64   | —         | 530.64    |
| 40  | Goa College of Engineering           | 2801.38  | —         | 2801.38   |
| 41  | Goa Architecture College             | 373.32   | —         | 373.32    |
| 42  | Sports & Youth Affairs               | 10320.94 | —         | 10320.94  |
| 43  | Art and Culture                      | 5410.28  | —         | 5410.28   |



| (1) | (2)  | (3)       | (4) | (5)       |
|-----|--|-----------|-----|-----------|
| 44  | Goa College of Art                             | 343.52    | —   | 343.52    |
| 45  | Archives and Archaeology                       | 882.22    | —   | 882.22    |
| 46  | Museum   | 627.69    | —   | 627.69    |
| 47  | Goa Medical College                            | 17175.36  | —   | 17175.36  |
| 48  | Health Services                                | 25654.59  | —   | 25654.59  |
| 49  | Institute of Psychiatry<br>and Human Behaviour | 1620.59   | —   | 1620.59   |
| 50  | Goa College of Pharmacy                        | 649.87    | —   | 649.87    |
| 51  | Goa Dental College                             | 2255.49   | —   | 2255.49   |
| 52  | Labour   | 2174.84   | —   | 2174.84   |
| 53  | Foods and Drugs<br>Administration              | 538.85    | —   | 538.85    |
| 54  | Town and Country Planning                      | 1272.58   | —   | 1272.58   |
| 55  | Municipal Administration                       | 17597.03  | —   | 17597.03  |
| 56  | Information and Publicity                      | 2497.03   | —   | 2497.03   |
| 57  | Social Welfare                                 | 15613.95  | —   | 15613.95  |
| 58  | Women and Child Development                    | 23779.40  | —   | 23779.40  |
| 59  | Factories and Boilers                          | 289.68    | —   | 289.68    |
| 60  | Employment                                     | 236.89    | —   | 236.89    |
| 61  | Craftsmen Training                             | 3161.40   | —   | 3161.40   |
| 62  | Law  | 5157.60   | —   | 5157.60   |
| 63  | Rajya Sainik Board                             | 193.81    | —   | 193.81    |
| 64  | Agriculture                                    | 8609.40   | —   | 8609.40   |
| 65  | Animal Husbandry and<br>Veterinary Services    | 5796.95   | —   | 5796.95   |
| 66  | Fisheries                                      | 3423.92   | —   | 3423.92   |
| 67  | Ports Administration                           | 1793.10   | —   | 1793.10   |
| 68  | Forests  | 3406.30   | —   | 3406.30   |
| 69  | Handicraft, Textile and Coir                   | 768.13    | —   | 768.13    |
| 70  | Civil Supplies                                 | 5569.04   | —   | 5569.04   |
| 71  | Co-operation                                   | 2290.86   | —   | 2290.86   |
| 72  | Science, Technology and<br>Environment         | 6472.03   | —   | 6472.03   |
| 73  | State Election Commission                      | 451.77    | —   | 451.77    |
| 74  | Water Resources                                | 16780.01  | —   | 16780.01  |
| 75  | Planning, Statistics and<br>Evaluation         | 869.38    | —   | 869.38    |
| 76  | Electricity                                    | 107240.06 | —   | 107240.06 |
| 77  | River Navigation                               | 1951.76   | —   | 1951.76   |
| 78  | Tourism  | 10011.78  | —   | 10011.78  |

| (1)   | (2)                          | (3)              | (4)              | (5)              |
|-------|------------------------------|------------------|------------------|------------------|
| 79    | Goa Gazetteer                | 22.36            | —                | 22.36            |
| 80    | Legal Metrology              | 202.20           | —                | 202.20           |
| 81    | Department of Tribal Welfare | 9549.08          | —                | 9549.08          |
| 82    | Information Technology       | 8453.18          | —                | 8453.18          |
| 83    | Mines                        | 2769.14          | —                | 2769.14          |
| 84    | Civil Aviation               | 5353.45          | —                | 5353.45          |
| TOTAL |                              | <b>691429.76</b> | <b>109920.77</b> | <b>801350.53</b> |

Secretariat,  
Porvorim-Goa.  
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SUDHIR MAHAJAN  
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